

# Agenda Item 9.

<b>TITLE</b>	<b>Berkshire West Integrated Care System Operating Plan: 2019/20</b>
<b>FOR CONSIDERATION BY</b>	Wokingham Wellbeing Board on Thursday 13 June 2019
<b>WARD</b>	None specific
<b>DIRECTOR/ KEY OFFICER</b>	Katie Summers, Wokingham Locality Director of Operations, Berkshire West CCG

<b>Reason for consideration by Wellbeing Board</b>	To consider the Berkshire West Integrated Care System Operating Plan: 2019/20
<b>Relevant Health and Wellbeing Strategy Priority</b>	Priority 1 - Creating physically active communities; Priority 2 – Reducing social isolation and loneliness; Priority 3 – Narrowing the health inequalities gap.  The Operating Plan covers a broad range health and care matters, including a section on inequalities, and other references to the promotion of physical exercise and the value of social prescribing.
<b>What (if any) public engagement has been carried out?</b>	The Operating Plan builds upon public engagement undertaken by partners, both in terms of overall priorities and service transformation. There will be further engagement on the final plan.
<b>State the financial implications of the decision</b>	No decision required.

<p><b>OUTCOME / BENEFITS TO THE COMMUNITY</b></p> <p>Prioritisation of quality – including delivery of safe care, good health outcomes, and ensuring a good experience for patients and their families – is reflected in the Berkshire West Integrated Care System Operating Plan: 2019/20.</p>
<p><b>RECOMMENDATION</b></p> <p>That the Wellbeing Board consider and note the Berkshire West Integrated Care System Operating Plan: 2019/20.</p>
<p><b>SUMMARY OF REPORT</b></p> <p>The Berkshire West Integrated Care System Operating Plan 2019/20 forms the foundation for a five year strategy that will be developed later this year in response to the NHS Long Term Plan. The ICS will work with its three local authority partners and Health and Well Being Boards to develop a single strategy for Berkshire West and this, in turn, will contribute to the development of the strategy for the Buckinghamshire, Oxfordshire and Berkshire West (BOB) shadow ICS.</p>

The Operating Plan 2019/20 describes:

- Our strategic priorities and the new model of care we intend to adopt
- Action on prevention and reducing health inequalities
- How the ICS will support the reduction of disease burden across Berkshire West
- Quality priorities
- Demand forecasts
- Ensuring financial sustainability
- Workforce strategy
- Digital transformation.

While the 2019/20 plan outlines the key transformation programmes that will deliver the first year of the Long Term Plan, it should be noted that lack of available financial headroom will constrain the ability to invest further in new models of care to accelerate these changes.

The Operating Plan 2019/20 has been co-produced by the ICS partners in line with national guidance. A draft plan was submitted received feedback from NHS England in February. Overall the draft plan was considered 'good'. Further areas of improvement were highlighted and incorporated into this final version of the plan.

#### **Partner Implications**

Working together with local government, the third sector, partners and our local communities, the ICS Operating Plan will drive system transformation to ensure that the local NHS improves health outcomes and improves the experience patients have of NHS care.

#### **Reasons for considering the report in Part 2**

None

#### **List of Background Papers**

None

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